



The MDE's recent financial audit of the 2017-2018 Title I Technical Assistance Grant called into question the propriety of MI Excel expenditures of federal funds to support the work in 10 districts in Michigan. It was found that Calhoun ISD was noncompliant in three areas due to providing services to districts who were not eligible to receive these services. The MDE is recapturing \$133,170.34 from Calhoun ISD for the 2017-2018 grant cycle. Although Calhoun ISD will be required to pay these funds back to the grant for providing services to your district, we have no intention of charging your district for these or any future funds sought by the MDE for 2018-2019.

In June we were advised by the MDE to suspend MI Excel services to your district. We recognize the value of this service to your district and have been working on establishing costs associated with these services. As a reminder the cost for these services would be eligible through the use of your Title funds if you so choose to utilize them in this way. Below is a detailed listing of the services and the associated costs.

2019-20 Contracted Services

Who may receive *Blueprint* contracted services?

Due to the capacity of the Statewide Field Team, first priority for support of Contracted Services would be to those districts that were receiving *Blueprint* installation supports from the Statewide Field Team in 2018-2019 and where services were suspended in June 2019.

Dependent on the Statewide Field Team capacity, additional districts that are interested in installing the *Blueprint* may participate in contracted services.

Period of Contracted Services

Contracted services for districts are determined annually dependent on the capacity of Calhoun ISD to provide these services. A contract will be executed to cover mutually agreed upon services from the time of request to June 30, 2020.

Contracted Services Cost Schedule

Calhoun ISD has established a Contracted Services cost schedule that takes into account the actual costs to support districts engaged in *Blueprint* installation. Please

If you are interested in receiving Contracted Services, please contact Beth Brophy at brophye@calhounisd.org. We will set up an opportunity for you and your team to ask any questions or address any details regarding these supports. We look forward to hearing from you soon.



Contracted Services Costs for 2019-20 are as follows:

| Services | Fee |
|--|---|
| Blueprint Online Warehouse | Free - login required |
| <p>Automated Tools</p> <p>Annual Licensing Fee Initial and Annual Setup (BITT and non-customized BPT) BPT Customized Instructional Indicators BPT Customized Non-Instructional Initial Non-Custom HQI, Pastoral Care, Competencies, Talent Management Customize HQI or Teacher Competencies</p> <p>The following can vary based on the district:</p> <ul style="list-style-type: none"> • Demonstration, Training, or Facilitation • Importing Previous Information | <p>\$102 per year \$190 per year \$475 one-time cost (5 hours) \$475 one-time cost (5 hours) \$380 one-time cost (4 hours) \$190 one-time cost (2 hours)</p> <p>costs vary dependent on time</p> |
| <p>SWFT Online Learning</p> <p>Additional costs per course</p> <p>5 SCECH course 10 SCECH course 15 SCECH course</p> | <p>\$100 per person annual user fee</p> <p>\$96 per person \$190 per person \$285 per person</p> |
| <p>Face to Face Professional Learning Networks, Institutes</p> | <p>\$50 per day per person (district must pay for hotel and travel)</p> |
| <p>Customized Professional Learning</p> <p>Selecting Blueprint Leaders & Teachers (2 days) Crucial Conversations (2 days) Crucial Accountability (1 day) Other topics- varies depending on the time needed</p> | <p><i>* lunch is provided by the district</i></p> <p>\$1520 \$1520 + \$266 Participant Kit per person \$760 + \$166 Participant Kit per person</p> <p><i>** mileage at .58 per mille and lodging cost will also be charged to the districts</i></p> |
| <p>Facilitator Support</p> <p>Hourly rate mileage lodging as necessary</p> | <p>\$96 IRS Rate: Currently .58 per mile varies</p> |